We are now beginning work on the Capital Budgeting System.

We need your assistance in making sure that we understand how you would use a new or modified Capital Budgeting System and what design elements need to be considered in development to ensure that we deliver a system that provides the tools you need to perform your tasks.

We will be using Use Case tools to accomplish this. A "use case" describes a series of user and system interactions that help users communicate what they want to accomplish. Stated differently, the use case describes HOW users and the system work together to realize the identified feature.

This exercise is intended for anyone who will be using the budget system and has a vested interest in how it operates.

As a starting point, we have created the following documents for your review:

- Actors: List of stakeholders who would provide input on the process.
- <u>Use Case Summary:</u> List of use cases and high-level explanation of each.
- Requirements: List of items wanted in a new or modified system.
- <u>Use Cases:</u> Draft series of user and system interactions.

Please review these prior to our meeting on June 13. We look forward to hearing your input.